Grade	25-26 BUDGET	25-26 TO DATE AVG	DIF TO BUDGET	FINAL 24-25	DIF TO CURRENT
K	177.00	156.90	(20.10)	177.23	(20.33)
1	184.00	175.35	(8.65)	165.07	10.28
2	170.00	169.27	(0.73)	176.49	(7.22)
3	185.00	174.06	(10.94)	184.02	(9.96)
4	192.00	182.03	(9.97)	170.06	11.96
5	172.00	175.53	3.53	179.57	(4.04)
6	184.00	174.16	(9.84)	218.17	(44.01)
7	219.00	207.85	(11.16)	179.39	28.46
8	181.00	184.73	3.73	191.10	(6.37)
9	193.00	193.00	0.00	187.95	5.06
10	193.00	177.88	(15.12)	183.44	(5.56)
11	150.00	153.46	3.46	132.49	20.97
12	131.00	121.57	(9.44)	146.38	(24.82)
TOTAL FTE	**2331.00**	**2,245.78**	**(85.22)**	**2,291.38**	**(45.60)**

SPED 3-PK	32.00	21.80	(10.20)	30.25	(8.45)
SPED 5-21	397.00	383.40	(13.60)	377.88	5.52

NOTE:	**FEB FTE**	**2,248.19**	**(82.81)**	**BELOW BUDGET**
	JAN FTE	**2,237.97**	**(93.03)**	**BELOW BUDGET**
	DIFFERENCE		**10.22**	